

AN ACT

FOR

AN ACT TO AUTHORISE THE ISSUE OUT FROM THE CONSOLIDATED REVENUE FUND OF THE FEDERATION A TOTAL SUM OF EIGHT HUNDRED AND NINETY FOUR BILLION, TWO HUNDRED AND FOURTEEN MILLION, EIGHT HUNDRED AND FIVE THOUSAND, ONE HUNDRED AND EIGHTY SIX NAIRA (₦894,214,805,186.00) ONLY OUT OF WHICH THE SUM OF THREE HUNDRED AND NINETY SEVEN BILLION, EIGHT HUNDRED AND FIFTY SIX MILLION, EIGHT HUNDRED AND FIFTY EIGHT THOUSAND FIVE HUNDRED AND FORTY TWO NAIRA (₦397,856,858,542) ONLY IS FOR RECURRENT EXPENDITURE, WHILE THE BALANCE OF FOUR HUNDRED AND NINETY SIX BILLION, THREE HUNDRED AND FIFTY SEVEN MILLION, NINE HUNDRED AND FORTY SIX THOUSAND, SIX HUNDRED AND FORTY FOUR NAIRA (₦496,357,946,644) ONLY IS FOR CONTRIBUTION TO THE DEVELOPMENT FUND FOR CAPITAL PROJECTS FOR THE SERVICE OF THE FEDERATION FOR THE YEAR ENDING 31ST DECEMBER 2001.

[] Commencement.

IT IS HEREBY ENACTED by the National Assembly of the Federal Republic of Nigeria as follows: -

1. - (1) The Accountant-General of the Federation shall, when authorised to do so by warrants signed by the Minister charged with responsibility for finance, pay out of the Consolidated Revenue Fund of the Federation during the year ending 31st December 2001 the sums specified by the warrants, not exceeding in the aggregate eight hundred and ninety four billion, two hundred and fourteen million, eight hundred and five thousand, one hundred and eighty six Naira.

Issue and appropriation of ₦894,214,805,186.00 from the Consolidated Revenue Fund for 2001.

(2) The amount mentioned in subsection (1) of this section shall be appropriated to heads of expenditure as indicated in the Schedule to this Act.

(3) No part of the amount aforesaid shall be issued from the Consolidated Revenue Fund of the Federation after the end of the year mentioned in subsection (1) of this section.

2. - (1) All amounts appropriated under this Act shall be issued from the Consolidated Revenue Fund only for the purposes specified in the schedule to this Act.

Release of fund from the Consolidated Revenue Fund.

(2) All projects provided for under this Act shall be duly executed provided that the funding projection under this Act is realised and no discretionary the release of funds or implementation, shall be allowed.

3. - This Act may be cited as the Appropriation Act 2001. Short title.

SCHEDULE

Section 1

PART A – RECURRENT EXPENDITURE

1. PERSONNEL AND OVERHEAD COSTS

Head	Ministry/Department	Approval
20	PRESIDENCY	
	State House	7,359,229,904
	Office of the Vice-President	947,060,979
	Part II Parastatals	650,500,753
	Bureau of Public Enterprises	520,000,000
	State Protocol	345,886,226
	Office of the Secretary to the Government Of the Federation	964,643,150
	Other Agencies/Parastatals in the Presidency	5,753,353,839
	Panels and Commission of Enquiry	400,000,000
	Office of National Security Adviser and the Intelligence Community	7,793,530,582
	National Planning Commission	817,318,840
	Federal Office of Statistics	829,284,691
	Sub-Total: Presidency	26,380,808,964
21	National Assembly Office (Part I)	2,106,687,209
	House of Representatives	9,093,884,772
	Senate	4,287,428,019
	Sub-Total: National Assembly	15,488,000,000
22	States and Local Government	93,279,461
23	Police Formations and Commands	25,078,934,778
24	Ministry of Women Affairs and Youth Development	8,917,961,471
25	Agriculture and Rural development	6,979,644,274
26	Office of Auditor-General for the Federation	623,598,052
27	Judiciary	-
28	Code of Conduct Bureau	325,385,854
29	Water Resources	1,009,660,816
30	Defence	38,065,511,944
31	National Population Commission	985,126,315
	Sub-Total	82,079,102,965
	EDUCATION	
32	Main (Part I)	2,759,872,944
	Parastatals (Part II)	1,687,965,536
	Unity Schools (Part III)	3,677,229,902
	Unity Schools Meal Subsidy	1,615,565,495
	Education Part IV (National Universities Commission)	15,947,335,098
	Education Part V (National Board of Technical Education)	6,269,694,122
	Education Part VI: Commission for Colleges of Education	4,106,884,043
	Education Part VII: National Library of Nigeria	303,290,821
	Education Part VIII: Universal Basic Education	428,800,785
	Primary Education and Junior Secondary School (Instructional materials)	954,190,628
	Adult and non-formal Education (Nomadic Education, Adult Education and Basic Education)	16,226,069
	Sub-Total: Education	37,767,055,443
33	Parastatals Pension and Railway Pensions	15,000,000,000
34	Foreign Affairs Part I	2,041,538,071
34	Foreign Affairs Part II	11,672,163,873
	Sub-Total: Foreign Affairs	28,713,701,944
35	Finance	8,002,751,638
36	a. Health	14,202,942,242

	b. Enhanced Doctors Allowances	-
37	Industry	1,758,444,096
38	Information and National Orientation Agency	4,303,564,115
39	Internal Affairs	8,838,673,045
40	Office of the Head of Service of the Federation	1,379,234,176
41	Justice	1,854,194,227
42	Labour and productivity	1,187,403,795
43	Power and Steel	2,010,603,473
	Arrears of Salary for the Steel Sector	1,911,879,374
44	Science and Technology and 41 Parastatals	1,380,042,633
45	Sports and Social Development	1,631,912,527
46	Public Complaints Commission	319,976,716
47	Federal Civil Service Commission	239,559,961
48	Commerce	1,020,691,081
49	Transport	1,602,323,646
50	Petroleum Resources Part I (HQ)	244,768,277
	Petroleum Resources Part II (DPR & PTI)	3,619,709,215
51	Works & Housing	4,359,050,833
52	Communications	1,917,390,729
53	Consolidated Revenue Fund Charges, excluding Debt. Charges	30,304,794,900
54	Independent National Electoral Commission	2,033,049,828
	Part II Special Electoral Budget	334,384,107
55	Contingencies	994,744,247
57	Service-Wide Votes	4,802,682,051
58	Ministry of Solid Minerals	647,371,712
59	Aviation	832,777,311
60	National Salaries and Wages Commission	111,006,168
61	Federal Character Commission	305,890,059
	Ministry of Police Affairs and Police Pensions Office	489,420,442
	Culture and Tourism	1,412,935,110
	Ministry of Environmen	945,920,627
	Ministry of Co-operation and Integration in Africa	398,096,865
	Retired Professors' Services Programme in Africa	90,000,000
	Debt Management Office (Take-off Grant)	90,000,000
	Sinking Fund for Payment of Judgment Debts	300,000,000
	Independent Corrupt Practices & Other Related Offences Commission	550,000,000
	Margin for Increased Costs	1,000,000,000
	Sub-Total	107,428,189,226
	TOTAL	297,856,858,542
	II. DOMESTIC DEBT SERVICE	
	Domestic Debt Service	100,000,000,000
	GRAND TOTAL: Recurrent	397,856,858,542

PART B – CAPITAL EXPENDITURE

I. EXECUTIVE:

1	Agriculture and Rural Development	10,595,061,300
2	Auditor-General for the Federation	697,629,642
3	Aviation	2,174,684,028
4	Co-operation and Integration in Africa	980,000,000
5	Commerce	2,268,596,000
6	Communications	477,442,994
7	Culture and Tourism	2,030,735,169
8	Defence	20,500,000,000
9	Education	24,800,000,000
10	Employment, Labour and Productivity	525,675,819
11	Environment	761,139,244
12	Federal Capital Territory	26,800,000,000

13	Federal Civil Service Commission	151,336,155
14	Finance	2,198,307,191
15	Foreign Affairs	2,618,688,910
16	Office of the Head of Service of the Federation	1,707,999,778
	(a) Federal Housing Loans Boards	600,000,000
17	Health	19,460,610,000
	(a). National Programme on Immunization	5,600,000,000
18	Independent National Electoral Commission	2,480,987,693
19	Industry	7,420,588,790
20	Information	6,388,785,174
21	Internal Affairs	7,757,312,064
22	Justice	1,008,097,725
23	National Planning Commission	597,189,390
	(a) Cost Sharing for Cooperation Framework (CCF – I) of United Nations Development Programme of Assistance to Nigeria 1999 – 2001	614,907,963
24	National Revenue Mobilisation, Allocation and Fiscal Commission	680,833,287
25	National Salaries, Income and Wages Commission	47,628,080
26	Nigeria Police Force	4,884,999,723
27	Petroleum Resources	463,898,866
28	Police Affairs and Police Pensions Office	200,000,000
29	Power and Steel	78,397,000,000
30	Presidency – (State and Local Government; Boundary Commission)	173,099,983
	(a) Public Complaint Commission	33,890,381
	(b) Federal Character Commission	107,723,586
	(c) National Population Commission	142,498,442
31	Science & Technology	1,473,497,234
32	Office of the Secretary to the Government of the Federation	5,000,000,000
33	Solid Minerals Development	1,332,505,556
34	Sports and Social Development	13,298,249,875
35	State House	4,298,253,745
36	Transport	1,002,229,991
	(a) Nigeria Railway Corporation (Refurbishment, etc)	20,000,000,000
	(b) National Inland Waterways Authority	2,000,000,000
37	Office of the Vice-President	450,033,309
	(a) Code of Conduct Bureau	50,899,455
	(b) National Emergency Management Agency	46,525,195
	(c) Bureau for Public Enterprises (BPE)	30,000,000
38	Water Resources	63,752,000,000
39	Women Affairs and Youth Development	727,206,122
40	Works and Housing	70,445,000,000
	(a) State House: Aso Clinic (completion of on-going rehabilitation)	307,000,000
41	Federal Government External Financial Obligations	2,345,583,703
42	Debt Management Office	39,416,020
43	Federal Government Investments:	
	(a) Loan to Nigerian Agricultural and Cooperative Bank	3,000,000,000
	(b) Agriculture Credit Guarantee Scheme	1,000,000,000
	(c) Loan to Nigerian Industrial Development Bank	2,500,000,000
	(d) Loan to Federal Housing Authority	1,923,333,149
	(e) Loan to Federal Mortgage Bank	3,000,000,000
	(f) Nigerian Security Printing and Minting	-
44	Capital Supplementation: -	
	Project:	
	(a) General Contingency: (Capital Programmes Adjustments and Ad-hoc Requests)	1,110,482,889
	(b) Counterpart Funds for Foreign Assisted Projects	2,000,000,000
	(c) Debt on National Priority Projects	20,000,000,000

	(d) Poverty Alleviation Programme	50,000,000
	(e) Tertiary Education Graduate Employment Programme	2,884,999,723
44	(f) X-Ray Scanning Machines (Investment)	500,000,000
	(g) Internal Security	8,000,000,000
	(h) Petroleum (Special) Trust Fund [P(S)TF]/Armed Forces P(S)TF: Provision for settlement of Debts on P(S)TF Executed Projects to be released to relevant line Ministries/Agencies	10,000,000,000
	(i) National Institute for Policy and Strategic Studies	800,000,000
	(j) Police and Military Barracks	4,000,000,000
	(k) Council for Legal Education	944,800,000
	(l) National Action Committee on AIDS	1,000,000,000
	(m) Nigerian Investment Promotion Council	392,333,315
	(n) Energy Commission	294,249,986
	(o) Federal Government Contribution to Niger Delta Development Commission	10,000,000,000
	II. THE LEGISLATURE:	
Head	1. National Assembly	12,000,000
	III. JUDICIARY	
	1. Judiciary	First Line Charge
	GRAND TOTAL: Capital Expenditure	496,357,946,644
	GRND TOTAL: Capital and Recurrent Expenditure	894,214,805,186
	Other Items	
	National Judicial Council	N15,000,000,000
	Joint Venture Cash Calls	
	Nigerian National Petroleum Corporation: Priority Projects	N10,000,000,000
	External Debt Service	US\$3,500,000,000
		US\$340,000,000
		US\$1,500,000,000
		US\$340,000,000
		US\$1,500,000,000

EXPLANATORY MEMORANDUM

The Act provides for the issue out from the Consolidated Revenue Fund of the Federation a total sum of (N894,214,805,186.00) only out of which N397,856,858,542 only is for Recurrent Expenditure, while the balance of N496,357,946,644 only is for contribution to the Development Fund for Capital Projects for the service of the Federation for the year ending 31st December 2001. "Other Items" under Part B in the Schedule to the Act does not form part of the moneys issued out of the Consolidated Revenue Fund for